

## **Report to Council**

**To:** Waterworks Committee

From: Administration
File #: DOP-CC-15
Date: April 12, 2021

**Re:** WPCF Upgrading Status

## **For Information**

Tasks undertaken since early March regarding the Portage la Prairie Water Pollution Control Facility (WPCF) Upgrading project include:

- Provided an updated cost estimate for the project, with the revised scope from the original application for funding in 2019, to Manitoba Strategic Initiatives and Alternate Delivery (formerly Manitoba Sustainable Infrastructure Secretariat). The ICIP agreement has not yet been received.
- 2) The Utility Maintenance Shop Request for Contractor Qualifications was issued and the deadline for submissions is April 7. The Design-Build Request for Proposal documents continue to be developed and should be ready for issue on April 12. This will be substantially funded under the ICIP program.
- 3) The Project Agreement and Request for Proposal documents continue to be developed. Project payment mechanism options and industrial service agreement cost-sharing approaches are being considered. It is intended to issue the RFP once the wastewater loading and required treatment is confirmed and the funding is confirmed, which should be in late April.
- 4) Discussions regarding Industrial wastewater treatment requirements continued.
- 5) A project update was provided to Manitoba Conservation and Climate, and several issues with respect to the project schedule and environmental approvals were discussed.
- 6) AECOM completed a basic odour dispersion computer model to enable criteria to be set for maximum odour limits at the site, adjacent to the site, and in nearby residential areas of the City.

Tasks over the next month will include reviewing and proposing amendments to the ICIP funding agreement, if received; confirming the industrial wastewater loading and treatment requirement; finalizing the scope of work for the Request for Proposals and the Project Agreement; shortlisting the proponents and issue the RFP for the Design Build of the Utility maintenance building; and compiling additional historical documents and wastewater characterization documents to be made available to the proponents.