City of Portage la Prairie

2023 Budget - Community Grants, Partnership Organizations and City Committees Funding

Community Organization	Amount
Prairie Fusion Arts & Entertainment - operating [1]	72,900
Fort La Reine Museum	50,000
Prairie Fusion Arts & Entertainment - building reserve	20,000
Herman Prior Centre - operating [2]	15,000
Portage Potato Festival	10,000
Family Resource Centre (amalgamated ROK)	10,000
Centennial Community Club Inc (BDO) - building reserve	10,000
Portage Bear Clan	7,000
Sunset Palliative Care	5,000
55+ MB Games Committee	5,000
Holiday Avenue Project	5,000
Portage Service for Seniors	4,000
Portage Neighborhood Connections	3,500
Big Brothers Big Sisters	3,000
Portage Padres Baseball Club - 2023 Senior AA Provincial Championship	1,000
Total:	221,400

Partnership Organizations	Amount
PRRA	1,526,521
Portage la Prairie Regional Library [3]	264,219
PRED	162,414
PCRC	67,115
Portage Handivan	33,500
Tota	2,053,769

City Committees	Amount
Downtown Improvement Initiative	10,000
Youth Councillor	1,500
Heritage Advisory	1,000
Parks	1,000
Total:	13,500

Total all: 2,288,669

- [1] The City directly funds \$26,809 of Prairie Fusion's expenses in its operating budget and collects \$67,800 for the building total lease payments, including Prarie Fusion and a commercial tenant.
- [2] The City directly funds \$17,608 of this organization's expenses in its operating budget. \$30,450 is collected as lease payments for the building and allocated to the Herman Prior Building Reserve.
- [3] The City directly funds this organization's expenses in its operating budget. Further funding provided is \$65,529 net of its annual lease payment. Total funding provided to the library by the city is \$329,748.